

Estimated Fall 2009 Income				
FALL 2008				
INCOME	950	\$ 70.00	\$	66,500.00
Anna / Durant				<u>2,000.00</u>
			\$	68,500.00

Estimated Spring 2010 Income				
SPRING 2009				
INCOME	950	\$ 70.00	\$	66,500.00
Anna / Durant				<u>2,000.00</u>
			\$	68,500.00

Estimated Fall 2009 Expenses				
EXPENSES				
Registration	950	\$ 12.00	\$	11,400.00
Comp. Reg.	80	\$ 16.00	\$	1,280.00
Uniforms	950	\$ 15.00	\$	14,250.00
Coach	250	\$ 4.00	\$	1,000.00
Awards			\$	9,500.00
Referees			\$	21,304.00
Assignor			\$	1,388.00
Scheduler			\$	694.00
Registrar			\$	877.50
TOC	9	\$ 200.00	\$	1,800.00
State Meeting	4	\$ 150.00	\$	600.00
Office Supplies			\$	1,000.00
Concession Stand Startup			\$	1,500.00
Field Maintenance			\$	7,500.00
			\$	74,093.50

Estimated Spring 2010 Expenses				
EXPENSES				
Registration	430	\$ 12.00	\$	5,160.00
Comp. Reg.	10	\$ 16.00	\$	160.00
Uniforms	450	\$ 16.00	\$	7,200.00
Coach	50	\$ 4.00	\$	200.00
Awards			\$	9,500.00
Referees			\$	21,304.00
Assignor			\$	1,388.00
Scheduler			\$	694.00
Registrar			\$	877.50
Clinics			\$	1,200.00
State Meeting	4	\$ 150.00	\$	600.00
Office Supplies			\$	500.00
Field Maintenance			\$	7,500.00
Ext. Audit			\$	500.00
			\$	56,783.50

Total Income		\$	137,000.00
Total Expenses		\$	130,877.00
Profit / Loss		\$	6,123.00